

Schools Forum Workplan 2023-24						
Date of meeting	Agenda item	Report	Report Author (s)	Final report deadline	Pre-meeting date	For noting/ Decision
08 February 2024	Update on DSG (as required)	Report/Verbal	Brian Smith/Muhammed Ali	31 January 2024	23 January 2024	For noting
	Safety Valve Programme Update	Verbal	Mary Jarrett/Patricia Harvey	31 January 2024	23 January 2024	For noting
	Early Years Block Update Report on 23/24	Report	Nick Hewlett	31 January 2024	23 January 2024	For noting
	Early Years Block DSG Funding Strategy Update 24/25 (inc decesion on EYFSF funding rates)	Report	Patricia Harvey/Nick Hewlett	31 January 2024	23 January 2024	Decesion
	Early Years Block: Stragey for allocation of underspend 22/23 and provisional forecast 23/24	Report	Patricia Harvey/Nick Hewlett	31 January 2024	23 January 2024	For noting
	Central School Services Block update 23/24 & Budget Profile for 24/25	Report	Jane Edwards/Carlo Kodsi	31 January 2024	23 January 2024	Decesion
	Update from DSG working party (if required)	Minutes from previous meeting	Will Wawn	31 January 2024	23 January 2024	For noting
	Update from High Needs working party	Minutes from previous meeting	Martin Doyle	31 January 2024	23 January 2024	For noting
	Update from Early Years working party	Minutes from previous meeting	Melian Mansfield	31 January 2024	23 January 2024	For noting
14 March 2024	Place Planning Update	Report	Jane Edwards/Carlo Kodsi	06 March 2024	27 February 2024	For noting
	Schools in Financial difficulty position update	Report	Patricia Harvey/Neil Sinclair	06 March 2024	27 February 2024	For noting
	Restructure Scrutiny Panel Update	Report	Jane Edwards/patricia Harvey	06 March 2024	27 February 2024	For noting
	High needs block -section 251	Report	Patricia Harvey/Mary Jarrett	06 March 2024	27 February 2024	For noting
	Safety Valve Programme Update inc banding & top ups	Report	Patricia Harvey/Mary Jarrett	06 March 2024	27 February 2024	For noting
	Update from High Needs working party	Minutes from previous meeting	Martin Doyle	06 March 2024	27 February 2024	For noting
	Update from Early Years working party	Minutes from previous meeting	Melian Mansfield	06 March 2024	27 February 2024	For noting.
11 July 2024	Election of Chair	None	N/A	N/A		Decision
	Dedicated schools budget outturn 2023-24	Report	Patricia Harvey/Neil Sinclair	03 July 2024	25 June 2024	For noting
	Outcome of internal audit programme 2023-24	Report	Minesh Jani/Vanessa Bateman	03 July 2024	25 June 2024	For noting
	Safety Valve Programme Update	Report	Mary Jarrett/Patricia Harvey	03 July 2024	25 June 2024	For noting
	Update from DSG working party (if required)	Minutes & Report (if required)	TBC	03 July 2024	25 June 2024	For noting
	Update from High Needs working party	Minutes from previous meeting	Martin Doyle	03 July 2024	25 June 2024	For noting
	Update from Early Years working party	Minutes from previous meeting	Melian Mansfield	03 July 2024	25 June 2024	For noting
	Forum membership report	Report	Anne Etchells	03 July 2024	25 June 2024	Decision
	Review terms of reference	Report	Anne Etchells	03 July 2024	25 June 2024	Decision